

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	1,813	\$160,890,603	\$109,146,717
Fire	807	\$88,011,210	\$60,548,171
Environmental Services	518	\$34,565,279	\$21,261,797
Parks/Rec & Neigh Serv P R N S	1,262	\$27,526,687	\$13,310,455
Transportation	460	\$26,730,063	\$17,262,123
Public Works	297	\$21,294,514	\$13,818,747
Planning/Building/Code	339	\$18,270,281	\$11,440,702
Library	638	\$16,219,383	\$7,823,468
General Services	286	\$14,664,788	\$8,965,568
Airport	194	\$13,446,456	\$8,862,596
Attorney	93	\$7,738,826	\$4,570,087
Finance	136	\$7,578,222	\$4,746,975
Office Of Economic Development	124	\$6,692,652	\$3,576,643
Information Technology	77	\$5,810,141	\$4,051,453
City Manager	73	\$5,587,959	\$3,322,331
City Council	100	\$4,762,336	\$2,479,828
Housing	56	\$4,308,334	\$2,895,556
Human Resources	55	\$3,205,321	\$1,968,056
Retirement Services	32	\$2,317,433	\$1,424,294
Auditor	16	\$1,132,963	\$714,510
Clerk	17	\$988,803	\$641,387
Independent Police Auditor	9	\$624,027	\$387,364