

Department	Employees	Total Wages	Total Retirement & Health Contribution
UTL	271	\$22,894,889	\$8,434,008
Pol	189	\$17,441,541	\$6,809,932
PWD	224	\$16,893,824	\$6,580,041
FIR	131	\$14,372,513	\$5,564,517
CSD	401	\$7,532,445	\$2,400,448
ASD	59	\$4,860,502	\$1,694,138
PLA	52	\$4,281,484	\$1,600,667
IT	37	\$3,419,180	\$1,262,496
LIB	101	\$3,367,970	\$1,238,266
HRD	22	\$1,578,408	\$490,823
MGR	11	\$1,310,117	\$466,468
ATT	11	\$1,230,248	\$470,540
AUD	6	\$618,171	\$218,931
CLK	7	\$576,011	\$198,501
COU	11	\$67,173	\$120,937