

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	182	\$18,523,216	\$7,253,161
Fire	84	\$12,837,907	\$5,077,837
Public Works	135	\$11,381,574	\$3,943,153
Community Services	323	\$7,486,725	\$2,758,046
Community Development	39	\$3,338,784	\$1,175,860
Finance and Administrative Services	39	\$2,856,961	\$963,775
Library Services	106	\$2,714,558	\$859,974
Information Technology	14	\$1,448,393	\$534,287
City Manager	15	\$1,021,229	\$309,536
City Attorney	10	\$1,020,304	\$328,043
City Manager Office - Human Resources	9	\$609,980	\$247,743
City Clerk	5	\$367,378	\$123,872
City Council	9	\$49,866	\$66,999