

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Safety-Police	48	\$4,377,062	\$1,895,447
Public Works-Water	21	\$1,539,040	\$538,188
Community Services - Program Services	211	\$1,350,595	\$182,051
Community Development-Engineering	11	\$1,153,141	\$369,793
Administrative Services-Finance	14	\$932,087	\$311,768
Public Safety Dispatch	9	\$783,921	\$166,061
Community Development -Planning	11	\$780,357	\$171,451
Community Development-Building	12	\$697,312	\$195,181
Public Works-Wastewater	11	\$663,311	\$283,130
Public Works-Maintenance	8	\$535,062	\$229,600
Police Support Svcs	8	\$478,730	\$133,204
City Manager's Office	3	\$454,782	\$88,130
Community Development-Admin	4	\$367,084	\$130,139
Public Safety-Administration	3	\$333,636	\$122,480
City Attorney's Office	3	\$297,793	\$67,488
Administrative Services-Information Sys	3	\$287,215	\$81,685
Administrative Services-Human Resources	5	\$244,552	\$54,814
Community Services - Facility Rentals	15	\$244,046	\$53,911
Environmental Programs	2	\$176,303	\$50,650
Community Services - Administration	2	\$155,197	\$42,001
Council Services and Records	4	\$144,379	\$58,633
Community Development-Planning	1	\$103,618	\$32,860
Office of Emergency Services	1	\$102,573	\$18,998
Community Development-Bldg. Maintenance	3	\$80,521	\$16,272
Community Services - Parks	2	\$28,949	\$0
City Council	7	\$18,135	\$47,604
Community Services - Water	1	\$3,996	\$0