

Department	Employees	Total Wages	Total Retirement & Health Contribution
Social Services & Ben Admin	531	\$16,315,528	\$5,383,671
Sheriff	134	\$7,180,722	\$2,755,414
Public Health	170	\$5,688,837	\$1,672,748
Public Works-Roads	121	\$5,182,638	\$1,487,493
Mental Health	96	\$4,532,016	\$1,233,320
Sheriff-County Jail	99	\$4,526,766	\$1,905,923
Health Services-HHSA	94	\$4,450,406	\$1,234,306
District Attorney	70	\$3,709,670	\$1,071,413
Probation	96	\$3,652,280	\$1,721,005
Dept. Of Child Support Services	95	\$3,222,274	\$1,117,350
Information Technology	44	\$2,107,805	\$673,012
Health Services-MHSA	68	\$2,067,396	\$482,510
Assessor	40	\$1,939,044	\$587,241
Public Defender	34	\$1,826,905	\$471,990
Probation-Juvenile Hall	46	\$1,537,429	\$690,057
Public Works-Facilities Mgmt.	39	\$1,353,988	\$457,556
Social Services-Opp Center	57	\$1,338,108	\$425,385
Opportunity Center Clients	233	\$1,157,385	\$0
Auditor Controller	29	\$1,154,467	\$342,800
County Counsel	12	\$983,627	\$260,331
Res Mgmt.-Environmental Health	16	\$874,964	\$244,181
Burney Substation	10	\$862,260	\$352,009
Treasurer-Tax Collector	17	\$727,540	\$237,832
Health Services-Ph-CCSS	19	\$718,971	\$197,155
Ag Commissioner/Sealer Of Weigh	18	\$700,565	\$195,139
Health Services-Mh Combined	14	\$616,528	\$189,954
County Administrative Office	7	\$583,152	\$158,553
CAO-Risk Management	10	\$510,414	\$141,293
Res Mgmt.-Building Division	15	\$498,345	\$140,746
CAO-Personnel	14	\$498,077	\$174,108

Sheriff-Coroner	8	\$496,506	\$167,397
Res Mgmt.-Planning	9	\$434,247	\$124,405
Election Admin & Registration	41	\$430,716	\$109,505
Res Mgmt.-Air Quality	7	\$428,316	\$131,179
Public Works-County Serv Area	11	\$426,528	\$94,794
Sheriff-Boating Safety	15	\$423,725	\$100,526
Substance Abuse-Perinatal	14	\$359,207	\$124,443
DA-Victim Witness	10	\$346,210	\$116,982
Detention Annex	6	\$328,608	\$157,915
Recorder	10	\$314,296	\$130,986
Housing & Comm Action Program	8	\$289,653	\$81,474
Board Of Supervisors	5	\$265,522	\$74,151
Sheriff's Civil Unit	6	\$246,044	\$99,495
Veterans Service Office	10	\$222,962	\$55,808
Public Works-Fleet Management	6	\$213,171	\$57,049
Sheriff - Animal Shelter	5	\$172,866	\$39,322
Community Action Agency	3	\$146,056	\$35,154
County Clerk	2	\$133,394	\$45,438
Clerk Of The Board	3	\$130,330	\$44,141
Fire Protection Administration	2	\$104,297	\$31,313
IHSS - Public Authority	3	\$103,422	\$36,990
Intermountain Fair	19	\$67,837	\$0
Ag Extension Service	2	\$65,785	\$24,805
Housing Rehabilitation	1	\$45,080	\$14,459
CAO-Purchasing	2	\$25,714	\$10,377
Farm Advisor-Joint Lassen	1	\$17,436	\$9,695
Housing Cal Home	1	\$10,152	\$0