

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	155	\$13,246,771	\$5,197,277
Fire	67	\$9,474,427	\$3,181,276
Public Works	49	\$3,069,467	\$1,404,232
Engineering	26	\$2,254,082	\$599,850
Building	21	\$1,832,093	\$430,683
Parks and Recreation	159	\$1,734,903	\$316,740
Finance	29	\$1,728,213	\$495,725
Information Services	11	\$1,124,650	\$229,594
Planning	13	\$1,016,968	\$248,855
City Manager	3	\$557,712	\$139,172
City Attorney	4	\$383,283	\$140,260
Human Resources	5	\$363,056	\$86,031
City Clerk	2	\$234,910	\$69,472
City Council	14	\$87,189	\$8,774