

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	79	\$7,188,255	\$3,077,925
Parks & Public Works	49	\$2,818,153	\$884,752
Community Development	20	\$1,672,615	\$553,511
Town Manager	12	\$951,716	\$276,497
Library	43	\$950,529	\$234,661
Finance	10	\$625,098	\$167,076
Management Information System	3	\$309,388	\$104,296
Human Resources	4	\$255,321	\$64,840
Town Attorney	4	\$94,740	\$74,901
Town Council	5	\$9,388	\$56,587