

| Department            | Employees | Total Wages | Total Retirement & Health Contribution |
|-----------------------|-----------|-------------|--|
| Administration        | 12        | \$615,111   | \$162,238                              |
| Community Development | 13        | \$564,781   | \$160,677                              |
| Public Works          | 8         | \$553,152   | \$134,908                              |
| Parks & Recreation    | 5         | \$107,839   | \$28,369                               |