

Department	Employees	Total Wages	Total Retirement & Health Contribution
Patrol Services	19	\$2,243,274	\$969,269
Support Services	11	\$976,100	\$284,875
Engineering	9	\$947,904	\$229,537
Planning	7	\$863,845	\$248,203
Parks	13	\$848,551	\$322,114
Police Administration	5	\$732,983	\$232,266
Building	7	\$683,057	\$205,078
Investigative Services	5	\$650,436	\$265,975
Streets	8	\$449,957	\$200,574
Finance	5	\$385,691	\$115,346
Traffic Operations	5	\$376,345	\$176,101
Sewers	5	\$376,154	\$134,135
Facilities	5	\$367,998	\$134,706
Executive	3	\$349,417	\$60,554
Hr	2	\$297,316	\$58,687
Recreation Administration	1	\$120,594	\$33,842
Maintenance	1	\$113,116	\$32,522
It	2	\$111,088	\$34,263
Youth Classes	1	\$102,802	\$29,827
Rec Pt	12	\$98,895	\$3,700
Tiny Tots Pt	9	\$96,511	\$3,620
Economic Development	1	\$93,244	\$24,641
City Clerk	1	\$92,871	\$39,777
Sewers Administration	1	\$89,457	\$37,452
Junior High Sports	1	\$80,018	\$14,768
Msc-Shop	1	\$79,356	\$33,798
Teen Program	1	\$77,840	\$24,242
Senior Center	1	\$74,883	\$23,073
Msc	1	\$69,327	\$31,092
Pt Camp	18	\$69,326	\$2,582

PT Patrol Services	5	\$32,346	\$1,227
PT Support Services	2	\$28,358	\$452
PT PERS Senior Center	1	\$23,341	\$4,945
Senior Center Pt	4	\$19,919	\$748
Planning Pt	1	\$19,590	\$735
Council	5	\$18,000	\$12,551
PT PERS Information Technology	1	\$14,255	\$1,139
Teen Program Pt	5	\$13,665	\$512
Support Services-Pers	1	\$11,003	\$874
Rec Pt Pers	1	\$9,258	\$726
Hr Pt	1	\$5,373	\$201