

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	106	\$9,874,237	\$3,968,092
Fire	41	\$4,662,205	\$2,091,159
Public Works	56	\$2,745,984	\$941,781
Community Development	28	\$2,001,487	\$558,419
Finance	17	\$1,366,387	\$445,502
Recreation	83	\$1,247,003	\$283,058
Human Resources	18	\$1,048,362	\$375,090
Administration	16	\$685,692	\$192,503