

| <b>Department</b>     | <b>Employees</b> | <b>Total Wages</b> | <b>Total Retirement &amp; Health Contribution</b> |
|-----------------------|------------------|--------------------|---|
| Police                | 106              | \$9,874,237        | \$3,968,092                                       |
| Fire                  | 41               | \$4,662,205        | \$2,091,159                                       |
| Public Works          | 56               | \$2,745,984        | \$941,781   |
| Community Development | 28               | \$2,001,487        | \$558,419   |
| Finance               | 17               | \$1,366,387        | \$445,502   |
| Recreation            | 83               | \$1,247,003        | \$283,058   |
| Human Resources       | 18               | \$1,048,362        | \$375,090   |
| Administration        | 16               | \$685,692          | \$192,503   |