

| Department                  | Employees | Total Wages | Total Retirement & Health Contribution |
|-----------------------------|-----------|-------------|--|
| Public Works Admin/Eng      | 24        | \$1,878,000 | \$607,211                              |
| Administration              | 24        | \$1,545,991 | \$516,215                              |
| Parks & Rec Admin           | 22        | \$1,489,325 | \$541,037                              |
| Grounds Division            | 22        | \$1,267,907 | \$489,172                              |
| Planning                    | 17        | \$1,124,056 | \$382,730                              |
| Fleet/Streets Division      | 16        | \$1,090,367 | \$407,539                              |
| Building                    | 13        | \$1,061,822 | \$376,649                              |
| Finance                     | 14        | \$1,061,449 | \$372,815                              |
| Trees/Right Of Way Division | 23        | \$1,034,169 | \$344,632                              |
| Facilities Division         | 9         | \$770,714   | \$284,330                              |
| Senior Center               | 18        | \$592,662   | \$197,531                              |
| City Attorney               | 6         | \$492,014   | \$146,746                              |
| Parks & Rec Part Time       | 99        | \$465,019   | \$6,618                                |
| Human Resources             | 3         | \$252,427   | \$93,135                               |
| City Clerk                  | 5         | \$252,313   | \$92,298                               |
| Blackberry Park Part Time   | 51        | \$182,943   | \$3,433                                |
| Sports and Fitness          | 19        | \$182,076   | \$46,979                               |
| Blackberry Admin            | 1         | \$71,558    | \$27,689                               |
| City Council                | 5         | \$46,515    | \$49,129                               |
| Bbf Golf Part Time          | 6         | \$36,887    | \$541                                  |
| Planning Commission         | 7         | \$2,700     | \$45                                   |