

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department - Field Services	35	\$4,098,627	\$1,601,929
Police Department - Special Enforcement Services	25	\$2,033,185	\$861,632
Police Department - Communications	12	\$1,176,219	\$320,961
Public Works Parks Maintenance	20	\$1,082,985	\$245,463
Public Works Engineering	9	\$911,005	\$157,391
Accounting Services	10	\$826,915	\$200,484
Sports/Aquatics/Fitness	108	\$823,603	\$83,347
Police Department - Records	11	\$608,953	\$181,088
Community Development - Building	6	\$550,657	\$137,691
Trips/Tours/Classes	89	\$503,310	\$27,509
City Manager-Administration	6	\$496,179	\$113,467
Police Department - Administration	3	\$485,782	\$169,913
Public Works Street Maintenance	13	\$455,429	\$163,601
Recreation/Community Services - Campbell Community Center	24	\$420,353	\$102,038
Information Technology	5	\$387,192	\$105,983
Public Works - Building Maintenance	5	\$368,683	\$74,769
Human Resources	4	\$303,622	\$69,461
Public Works Maintenance Administration	4	\$290,450	\$61,200
Community Development - Current Planning	6	\$271,112	\$62,859
Public Works Administration	4	\$261,399	\$67,970
Community Development-Administration	4	\$252,929	\$48,572
Recreation/Community Services - Adult Services	25	\$245,573	\$51,959
Public Works Signals & Lighting Maintenance	4	\$226,100	\$49,560
Public Works Vehicle & Equipment Maintenance	3	\$222,710	\$56,563
Public Works Land Dev/Environmental	5	\$195,590	\$44,578
City Clerk	2	\$193,643	\$60,803
City Attorney	1	\$192,804	\$53,068
Recreation/Community Services Services - Administration	2	\$191,151	\$41,109
Public Works Transportation Engineering	2	\$153,101	\$33,702
Rec/Comm Services - Administration	4	\$134,216	\$20,108

Recreation/Community Services - Museum	15	\$125,059	\$29,535
City Council	5	\$48,596	\$74,595
Rec/Comm Services - Senior Nutrition	3	\$33,166	\$12,415