

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	21	\$457,708	\$155,542
Wwtp	6	\$347,684	\$155,089
Maintenance	6	\$265,543	\$148,308
Water	4	\$260,298	\$99,877
Planning	5	\$205,417	\$105,767
Public Works	2	\$195,414	\$43,419
Finance	3	\$170,078	\$69,529
Recreation	7	\$120,431	\$43,040
Parks	3	\$117,481	\$47,393
Parks & Recreation	3	\$115,659	\$26,133