

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police - Operations	87	\$6,606,518	\$2,510,713
Fire - Admin & Operations	36	\$3,609,473	\$1,320,566
Police - Support	35	\$2,457,632	\$904,553
Utilities - Refuse Disposal	27	\$1,386,318	\$504,078
Public Safety Dispatch	21	\$1,314,058	\$385,303
Fire - Measure U	11	\$1,266,847	\$387,033
Library - Main	53	\$1,181,871	\$369,437
Utilities - Water Resources	23	\$1,092,029	\$466,888
Rec & Parks - Parks	30	\$1,033,847	\$314,151
Utilities - Waste Water Treatm	14	\$1,032,496	\$368,988
P/W Streets	26	\$1,021,969	\$418,064
Information Technology	12	\$940,568	\$264,212
Police - Measure U	13	\$915,048	\$308,098
Comm Dev - Planning	18	\$842,645	\$309,494
Attorney	11	\$838,338	\$298,150
P/W Engineers	11	\$758,705	\$306,853
Comm Dev - Building	15	\$733,865	\$306,776
City Manager's Office	7	\$580,949	\$207,628
Rec & Parks - General Recreati	16	\$579,351	\$186,277
Utilities - Refuse Commercial	9	\$493,027	\$213,106
P/W - Fleet Services	11	\$482,767	\$198,816
Human Resources	10	\$444,706	\$135,841
Utilities - Refuse Residential	8	\$441,564	\$146,321
Finance	7	\$394,888	\$139,911
Police - Administration	6	\$381,591	\$98,355
P/W Building	9	\$357,369	\$129,877
Rec & Parks Landscape District	9	\$332,761	\$137,058
Rec & Parks - Facilities	17	\$314,925	\$80,835
Rec & Parks - Paul Nelson Pool	20	\$296,327	\$65,626
Rec & Parks - Administration	12	\$281,092	\$85,053

Fire- Grant Funded	4	\$279,995	\$80,999
Utility Billing	6	\$237,606	\$86,849
Administrative Services	2	\$225,378	\$71,112
Police - Sm Airport Contract	7	\$187,395	\$0
P/W Administration	1	\$176,092	\$45,603
Utilities - Recycling	4	\$175,826	\$71,838
P/W Smat Administration	3	\$165,562	\$62,537
Youth Center	8	\$146,080	\$27,484
Information Technology - GlS	2	\$143,071	\$38,496
Special Projects	2	\$134,827	\$49,608
Utilities - Sewers	2	\$124,645	\$51,930
Police - Grant	1	\$117,416	\$29,837
Records/City Clerk Division	3	\$112,003	\$50,142
Rec & Parks - Parks Services O	6	\$107,711	\$35,901
Peg Access TV - Santa Maria	2	\$97,296	\$41,634
Liability & Multiperil Insuran	1	\$96,514	\$42,180
Mayor & Council	5	\$90,791	\$47,198
Utilities - Drainage	1	\$48,961	\$26,163
Police - Vehicle Reg Grant	1	\$45,778	\$11,041
Library - Orcutt	4	\$44,073	\$5,564
Library - Measure U	5	\$29,693	\$0
Attorney - Measure U	1	\$24,697	\$4,390
Rec & Parks - Family First Dec	2	\$24,315	\$4,649
Library - Extension Services	1	\$23,052	\$5,264
Library - Guadalupe	3	\$14,379	\$0
Library - Cuyama	1	\$6,705	\$0