

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire-Operations	97	\$11,017,669	\$4,461,826
Police-Patrol Division	88	\$9,178,792	\$4,598,566
Pw-Engineering Svcs	47	\$3,603,693	\$1,088,246
Police-Investigative Division	28	\$3,454,740	\$1,596,525
Pw-Water Distribution	46	\$2,851,343	\$984,256
Pw-Wastewater Treatment	32	\$2,182,220	\$766,339
Parks-Grounds And Fac Maintenance	56	\$1,884,962	\$641,385
Pbia Operations	222	\$1,545,967	\$7,108
Library-Public Services	63	\$1,532,270	\$418,786
City Attorney	15	\$1,447,788	\$386,701
Police-Combined Comm Ctr	21	\$1,426,682	\$511,644
Pw-Downtown Parking	23	\$1,338,678	\$514,397
Pw-Building Maintenance	19	\$1,312,717	\$431,802
Waterfront-Hbr Patrol Sec & Enforce	20	\$1,200,871	\$592,904
City Administrator	10	\$1,161,461	\$306,549
Police-Traffic	26	\$1,114,281	\$480,405
Fire-Arff	8	\$1,101,831	\$440,560
Pw-Water Treatment	14	\$1,070,269	\$345,897
Airport-Security	33	\$1,036,107	\$241,389
Pw-Fleet Maintenance	18	\$990,982	\$331,310
Pw-Wastewater Collection	16	\$905,512	\$315,752
Waterfront-Facil Maintenance Harbor	23	\$891,616	\$326,248
Admin Svcs-Network/Infrastructure Sy	13	\$870,308	\$255,366
Cd-Development Review	11	\$870,029	\$294,952
Fire-Prevention	8	\$806,495	\$382,683
Police-Chief's Staff	7	\$797,510	\$391,778
Pw-Roadway Maintenance	15	\$796,799	\$310,034
Cd-Bldg Insp & Code Enforcement	9	\$787,302	\$262,662
Police-Records Bureau	26	\$786,771	\$253,413
Recreation-Youth Activities	126	\$762,724	\$72,431

Pw-Transportation Plng	9	\$735,941	\$219,730
Airport-Facilities Maintenance	11	\$707,656	\$259,372
Admin Svcs-Human Resources	10	\$699,787	\$236,851
Cd-Design Rev & Hist Preservat	13	\$686,736	\$227,578
Pw-Land Development	9	\$683,629	\$216,223
Creek Rest/Wtr Quality Pgm Mgmt.	10	\$668,906	\$229,418
Parks & Recreation-Golf Course	15	\$664,814	\$262,192
Public Works-Admin	9	\$657,074	\$197,440
Police-Community & Media Relations	6	\$644,826	\$293,059
Cd-Long Range Plan & Spec Stdy	7	\$633,765	\$206,329
Cd-Bldg, Counter & Plan Rev Svcs	8	\$627,967	\$226,796
Cd-Zoning, Info & Enforcement	11	\$623,424	\$200,386
Waterfront-Parking Svcs	68	\$596,700	\$72,728
Pw-Custodial	12	\$583,851	\$238,659
Solid Waste Program	11	\$576,509	\$216,867
Police-Parking Enforcement	12	\$576,266	\$263,683
Police-Tactical Patrol Force	14	\$560,615	\$238,819
Recreation-Aquatics	103	\$536,430	\$59,495
Waterfront-Admin & Comm Relations	6	\$518,706	\$161,846
Neighborhood & Outreach Serv.	51	\$512,294	\$105,619
Library-Goleta Library	26	\$477,443	\$117,344
Pw-Water Laboratories	9	\$464,734	\$138,087
Parks & Recreation-Admin	6	\$452,108	\$112,685
Parks-Forestry	10	\$450,634	\$150,452
Airport-Cert & Operations	8	\$448,452	\$144,012
Pw-Storm Drain Repair/Maintenance	8	\$444,935	\$173,328
Police-Information Technology	4	\$441,582	\$121,910
Library-Support Services	17	\$433,734	\$130,395
Fire-Administration	6	\$428,143	\$208,168
Airport-Custodial Maintenance	14	\$413,640	\$132,928
Mayor & City Council	9	\$410,256	\$171,995
Police-Trng/Recruitment	10	\$406,748	\$131,118

Pw-Water Supply Mgmt.	9	\$393,933	\$115,122
Waterfront-Facil Maintenance Wharf	18	\$384,494	\$89,184
Police-Support Services	7	\$377,603	\$138,793
Airport-Administration	3	\$375,373	\$104,704
Pw-Water Resources Management	3	\$356,592	\$86,215
Finance-Accounting	6	\$349,482	\$99,967
Finance-Revenue & Cash Management	6	\$347,858	\$111,632
Pw-Communications Systems	5	\$344,283	\$128,027
Pw-Traffic Sign And Paint	7	\$338,538	\$132,712
Police-Admin Services	4	\$332,560	\$167,396
Pw-Wastewater Resources Mgmt.	5	\$323,911	\$66,358
Police-Night Life Enforcement	3	\$311,089	\$168,793
Recreation Program Management	7	\$301,761	\$69,410
Cd-Administration	4	\$296,002	\$104,029
Recreation-Sports	49	\$286,260	\$60,077
Pw-Traffic Operations	5	\$274,992	\$76,457
Library-Administration	6	\$273,523	\$81,662
Facilities And Special Events	22	\$273,360	\$75,653
Finance-Cashiering And Collections	4	\$255,087	\$102,693
Finance-Administration	2	\$253,250	\$62,115
Admin Svcs-City Clerk	5	\$247,717	\$96,983
Cater Water Treatment	6	\$244,596	\$77,080
Finance-Central Warehouse	4	\$241,644	\$67,373
Finance-Workers Comp	4	\$240,400	\$74,851
Cd-Records, Archvs & Clerk Services	5	\$224,577	\$87,825
Parks-Operations Management	3	\$223,793	\$78,775
Pw-Comm'l Strt Sweeping	3	\$212,931	\$80,708
Recreation-Active Adults And Classes	14	\$209,895	\$50,935
Pw-Traffic Signals	3	\$206,686	\$66,337
Finance-Budget Management	2	\$206,598	\$49,932
City Admin-City Tv	6	\$199,146	\$63,406
Police-Animal Control	3	\$194,631	\$61,955

Airport-Bus. & Property Mgmt.	3	\$192,285	\$78,692
Finance-Licenses And Permits	6	\$189,413	\$72,410
Finance-Purchasing	2	\$177,495	\$55,729
Police-Special Events	2	\$174,358	\$78,318
Finance-City Billing & Cust Service	7	\$173,601	\$56,922
Admin Svcs-Enterprise Application Sy	2	\$170,223	\$65,577
Police-Street Sweeping Enforcement	3	\$169,816	\$85,615
Admin Svcs-Gis Support	2	\$166,047	\$55,110
Finance-Payroll	2	\$165,287	\$45,130
Pw-Recycled Water	2	\$152,365	\$51,893
Project Management Team	3	\$151,809	\$54,753
Cd-Cdbg Rentl Hsg Med Task Fce	4	\$135,036	\$30,585
Waterfront-Financial Mgmt.	2	\$129,154	\$47,123
Library - Solvang Library	8	\$126,645	\$13,521
Cd-Rda Housing Development	3	\$125,697	\$47,001
Emergency Services And Public Educat	3	\$122,497	\$40,548
Police-Property Room	3	\$121,270	\$29,414
Airport-Facility Planning & Developm	2	\$117,868	\$52,391
Library - Carpinteria Library	8	\$116,689	\$25,784
Finance-Accounts Payable	2	\$108,660	\$45,980
Cd-Cdbg Administration	1	\$104,797	\$32,342
Airport-Marketing & Communicat	2	\$104,629	\$34,571
Airport-Grnds & Landscape Maintenance	2	\$104,144	\$49,462
Waterfront-Facil Design & Cap Prgms	2	\$99,371	\$36,162
Parks & Recreation-Business Services	3	\$88,900	\$34,505
Police-Crime Lab	1	\$88,628	\$34,684
Pw-Residential Street Sweeping	1	\$83,377	\$30,839
Recreation-Tennis	5	\$80,662	\$25,342
Library - Montecito Library	5	\$75,625	\$3,625
Cd-Human Services	1	\$74,346	\$29,772
Finance-Liability	2	\$73,216	\$16,112
Waterfront-Marina Mgmt.	4	\$66,013	\$23,607

Waterfront-Property Mgmt.	1	\$65,959	\$27,592
Airport-Aja Maintenance	1	\$55,690	\$12,931
Parks-Beach Maintenance	1	\$52,938	\$24,723
Finance-Mail Courier Services	1	\$39,578	\$21,720
Police-Range	2	\$38,771	\$7,419
Administrative Budget	1	\$6,202	\$766
Admin Svcs-Elections	10	\$2,118	\$0
Pw-Meter Reading	1	\$2,079	\$0