

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	19	\$1,060,069	\$286,232
Fire	16	\$322,075	\$67,897
Finance	8	\$244,087	\$84,964
WWTP	3	\$183,052	\$34,252
Administration	5	\$172,047	\$63,461
Water	1	\$90,968	\$18,556
Public Works	1	\$83,621	\$23,665
Street	2	\$74,703	\$34,101
Parks	1	\$24,634	\$9,392
City Council	6	\$10,800	\$0
Building/Mtc	1	\$7,730	\$2,744