

Department	Employees	Total Wages	Total Retirement & Health Contribution
General Government	28	\$1,446,399	\$264,728
Public Works	17	\$1,435,701	\$299,560
Planning & Environmental Review	15	\$1,033,622	\$188,685
Neighborhood Services & Public Safety	6	\$567,299	\$106,573
Finance Department	5	\$361,110	\$71,896