

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	14	\$682,721	\$207,490
Administration	14	\$597,796	\$193,199
Comm Dev Dept.	9	\$581,758	\$146,543
Parks & Recreation Dept.	67	\$538,009	\$78,778
Administrative Services Department	2	\$210,117	\$58,000
Building Department	2	\$149,548	\$31,238