

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	8	\$521,273	\$150,314
Administrative	3	\$403,041	\$58,955
Finance	4	\$252,994	\$76,352
Recreation	9	\$197,657	\$57,192
Planning	3	\$136,993	\$41,860
Council	5	\$30,900	\$19,850
Parks	1	\$3,071	\$0