

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	147	\$9,959,960	\$4,512,321
Fire	108	\$9,850,668	\$4,852,331
Public Works	98	\$6,112,087	\$2,193,982
Parks & Recreation	448	\$5,369,371	\$1,651,420
Economic & Community Development	46	\$2,146,065	\$820,197
Library	92	\$1,752,524	\$503,724
Finance	16	\$1,012,447	\$341,925
Information Technology	7	\$717,085	\$256,843
City Manager	6	\$691,962	\$212,672
Human Resources	14	\$570,168	\$207,678
City Clerk	5	\$235,651	\$73,344
City Council	6	\$31,052	\$46,184
City Treasurer	1	\$16,490	\$7,202
Housing Authority	9	\$3,950	\$150