

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire	27	\$1,544,327	\$427,791
Wastewater	15	\$968,370	\$315,026
Engineering	9	\$757,652	\$168,066
Building	8	\$548,224	\$149,755
Finance	6	\$511,485	\$134,577
City Manager	4	\$492,056	\$143,563
Planning	4	\$314,828	\$89,625
Administrative Services	3	\$298,283	\$73,637
Parks & Recreation Administration	3	\$287,127	\$62,252
Information Technology	3	\$254,680	\$54,625
Community Development Administration	2	\$249,763	\$86,165
Personal & Family Development	6	\$240,104	\$74,437
Parks Maintenance	3	\$233,734	\$82,835
Human Resources	2	\$231,845	\$67,263
Adult Community Center	5	\$178,069	\$69,888
Youth Development	16	\$159,615	\$37,415
Youth & Adult Athletics	10	\$142,322	\$30,866
Successor Agency	2	\$142,173	\$28,231
City Attorney	1	\$122,308	\$25,971
City Clerk	3	\$105,096	\$26,018
Building Maintenance	1	\$95,668	\$1,220
Garage	1	\$90,755	\$33,922
Preschool	4	\$65,466	\$12,241
Youth Development/Camps	21	\$59,294	\$2,154
City Council	5	\$28,502	\$40,195
Parks & Recreation HMB Class	1	\$15,024	\$0
City Treasurer	1	\$9,939	\$164