

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	143	\$18,124,532	\$7,357,792
Fire	92	\$10,812,953	\$4,612,980
Finance	38	\$3,537,506	\$1,205,789
Library	108	\$3,099,420	\$878,619
Pw / Water Division	28	\$2,413,882	\$812,950
Engineering	23	\$2,332,962	\$921,980
Youth And Teen Services	227	\$2,321,428	\$592,679
Community Development	31	\$2,198,242	\$949,247
Landscape Maintenance	32	\$1,624,927	\$611,690
Sewer Division	14	\$1,303,757	\$423,314
Pw / Streets Division	14	\$1,191,315	\$471,471
City Manager	20	\$1,171,375	\$462,981
Custodial Services	19	\$861,123	\$365,030
Building Maintenance And Repair Services	8	\$767,350	\$247,963
City Attorney	7	\$674,097	\$214,037
Pw / Equipment Services	7	\$618,198	\$211,371
Community Services	22	\$545,879	\$164,132
Housing & Community Development	7	\$525,981	\$156,663
Human Resources	8	\$516,357	\$180,967
Pr / Human Services	11	\$465,658	\$201,846
Other Public Works	4	\$393,881	\$124,568
Pr / Administration	12	\$388,945	\$135,142
Spec Interest Recreation Prog	12	\$347,156	\$148,266
City Clerk	5	\$326,525	\$113,029
Community Development Administration	2	\$271,700	\$52,360
City Council	8	\$54,943	\$119,805