

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	42	\$4,764,377	\$1,274,495
Fire	27	\$3,260,485	\$854,334
Wastewater Treatment Plant	21	\$2,182,378	\$471,423
Public Works	26	\$1,796,487	\$492,853
PR - Child Care	61	\$1,219,936	\$249,291
Planning & Building	10	\$683,290	\$192,221
City Manager	8	\$635,688	\$132,250
Finance	6	\$589,227	\$115,472
Engineering	5	\$490,602	\$151,105
PR - Senior Services	13	\$303,294	\$77,246
PR - Aquatics	54	\$264,919	\$10,663
PR - Administration	3	\$202,940	\$41,351
PR - Recreation	29	\$174,873	\$22,898
City Attorney	1	\$76,618	\$25,675
City Council	7	\$39,134	\$18,012
PR - Disabled Respite Care	2	\$15,460	\$0