

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire	23	\$2,989,786	\$989,443
Public Works	47	\$2,858,862	\$1,070,942
Finance	10	\$784,497	\$231,796
Community Development	8	\$539,551	\$159,704
Recreation	53	\$497,430	\$106,044
Parks	8	\$489,014	\$219,122
City Administration	3	\$344,297	\$99,265
Police	1	\$65,461	\$29,298
City Council	6	\$19,760	\$22,419
Administration	2	\$19,151	\$172