

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	88	\$8,786,328	\$2,363,055
Public Works	82	\$4,560,539	\$1,444,761
Community Services	211	\$3,763,917	\$1,147,202
Community Development	20	\$1,598,231	\$468,375
Library	64	\$1,399,952	\$318,245
Finance	10	\$841,080	\$241,556
City Manager's Office	10	\$828,903	\$217,926
Human Resources	5	\$336,675	\$84,613
Information Services	3	\$186,192	\$53,410
City Attorney	1	\$108,000	\$44,357
City Council	5	\$38,400	\$75,389