

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	32	\$3,496,699	\$1,297,089
Public Works-Water	11	\$831,534	\$325,445
Public Works-Administration	12	\$720,564	\$194,778
Public Works-Sewer	11	\$695,001	\$271,846
City Manager	5	\$607,650	\$146,613
Finance	8	\$579,309	\$123,307
Building	6	\$457,689	\$216,128
Public Works-Street	5	\$342,912	\$125,327
Planning	2	\$282,803	\$81,220
General Government	1	\$38,079	\$0
Council	5	\$0	\$44,207