

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	5	\$617,656	\$123,177
Finance	6	\$453,155	\$115,068
Public Works	5	\$328,357	\$75,632
Planning	3	\$198,521	\$37,071
City Council	5	\$18,000	\$0
Human Resources	1	\$16,308	\$0
Parks And Recreation	2	\$1,587	\$0