

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	33	\$3,931,270	\$1,153,887
Police Administration	15	\$1,097,657	\$232,510
Maintenance	11	\$689,609	\$204,554
Investigations	5	\$550,650	\$176,951
Community Dev Admin	7	\$537,219	\$117,396
City Manager	5	\$501,114	\$78,522
Finance	5	\$437,465	\$101,765
Engineer	4	\$367,194	\$87,738
Planning	3	\$286,449	\$71,792
Economic Development	4	\$275,869	\$61,989
City Attorney	3	\$206,278	\$45,879
Office of Rent Stabilization	2	\$194,837	\$47,611
Human Resources	2	\$159,313	\$21,868
Youth And Family Services	3	\$100,418	\$10,714
City Clerk	1	\$72,443	\$19,432
Building	3	\$72,179	\$20,156
Senior Services	3	\$58,665	\$4,820
City Council	5	\$26,800	\$22,899