

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	174	\$14,188,305	\$5,244,860
Fire Department	80	\$9,359,088	\$3,026,251
Building Maintenance	32	\$1,616,728	\$641,029
Recreation Department	192	\$1,408,463	\$245,161
Wastewater Operations	14	\$1,212,796	\$391,173
W/Ww Plant & Equipment Maintenance	20	\$1,189,626	\$364,693
Finance Department	20	\$1,179,864	\$450,064
Safety Dispatchers	17	\$1,141,073	\$420,183
Parks Department	21	\$1,032,500	\$413,319
Information Services	11	\$1,008,967	\$318,752
Library	50	\$981,503	\$318,186
Ecd Building Department	11	\$917,381	\$336,915
W/Ww Distribution System	15	\$906,205	\$371,886
W/Ww Collection System	14	\$775,431	\$322,580
W/Ww Administration	8	\$738,965	\$234,779
Public Works Streets Dept.	11	\$676,297	\$291,246
City Attorney's Office	5	\$591,472	\$176,589
Public Works Administration	7	\$564,267	\$217,105
Human Resources	6	\$526,577	\$138,708
City Manager's Office	5	\$523,415	\$157,487
Utility Billing	10	\$517,162	\$207,381
Motor Vehicles	9	\$466,058	\$191,624
Engineering	6	\$457,158	\$178,941
Water Operations	6	\$352,005	\$135,626
Econ & Community Development	4	\$349,351	\$108,173
Parks & Rec Administration	6	\$315,733	\$130,393
Ecd Planning	6	\$281,972	\$93,956
Doelger Senior Center	6	\$239,290	\$89,589
City Clerk's Office	4	\$237,685	\$93,901
Joint Powers Authority	2	\$216,999	\$53,800

Library/Rec Admin	2	\$215,432	\$64,975
Community Service Center	4	\$207,212	\$88,160
Block Grant Admin	2	\$206,608	\$69,468
Signals & Lights	2	\$189,814	\$67,689
W/Ww Laboratory	2	\$166,727	\$58,354
Library Serramonte	2	\$132,653	\$53,107
Recreation Special Programs	2	\$126,710	\$56,580
Bayshore Comm Center	2	\$114,757	\$56,164
Library Prog	1	\$104,585	\$32,894
City Council	5	\$91,910	\$65,472
Redevelopment Administration	1	\$90,108	\$33,221
Code Enforcement	1	\$83,672	\$29,364
Police C.O.P.S. (Slesf)	1	\$80,244	\$19,117
Library John Daly	4	\$77,448	\$24,063
Ecd Rehab	1	\$74,511	\$28,668
City Treasurer	1	\$67,945	\$28,982
War Memorial Building Center	1	\$65,135	\$28,084
Library Westlake	1	\$58,764	\$26,773
Senior Center Lunch Program	1	\$53,878	\$24,787
After School Educ & Safety	1	\$37,980	\$8,713
Central Services	2	\$32,289	\$13,848
Library Bayshore	1	\$29,546	\$10,105
North County Health Facility	1	\$6,662	\$1,527
Peninsula Partnership	1	\$2,401	\$0
City Manager Video	1	\$1,947	\$0