

Department	Employees	Total Wages	Total Retirement & Health Contribution
Sheriff	747	\$56,202,977	\$35,454,980
Social Services	1,041	\$39,388,476	\$18,782,841
Public Health	594	\$33,402,809	\$15,832,128
Fire	264	\$27,516,185	\$15,035,593
Probation	398	\$22,891,054	\$14,589,803
Alcohol, Drug, & Mental health Svcs	387	\$22,756,946	\$9,362,572
Public Works	303	\$18,674,711	\$9,334,909
District Attorney	148	\$11,132,901	\$5,701,883
General Services	132	\$8,149,190	\$3,667,311
Planning & Development	125	\$6,964,288	\$3,157,922
Clerk-Recorder-Assessor	114	\$6,296,145	\$2,901,186
Public Defender	77	\$5,882,490	\$2,525,163
Child Support Services	86	\$4,720,101	\$2,424,040
Auditor-Controller	69	\$4,285,018	\$1,832,464
Parks	143	\$3,844,185	\$1,565,793
County Counsel	41	\$3,812,463	\$1,671,280
County Executive Office	48	\$3,063,862	\$1,358,137
Treasurer-Tax Collector-Public	42	\$2,878,947	\$1,369,000
Agricultural Commissioner/W&M	34	\$2,029,351	\$1,006,834
Human Resources	32	\$1,976,140	\$862,920
Board Of Supervisors	27	\$1,503,866	\$676,426
First 5, Children & Families	15	\$1,010,064	\$476,316
Housing/Community Development	12	\$861,262	\$393,284
Community Services	4	\$448,192	\$200,123
General County Programs	6	\$47,283	\$0