

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	31	\$2,834,161	\$1,281,918
Recreation	20	\$381,258	\$105,149
Administration	4	\$307,671	\$59,585
Public Works	3	\$236,928	\$107,579
Human Resources	1	\$109,481	\$46,962
Finance	2	\$68,059	\$24,110
City Council	5	\$53,540	\$97,688
Treasurer	1	\$6,696	\$0