

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	38	\$4,575,874	\$2,114,569
Engineering	13	\$1,399,493	\$606,387
Water Operations	16	\$1,328,095	\$625,482
Library	17	\$1,166,031	\$533,196
Parks	17	\$1,115,571	\$605,626
Sewer Maintenance	15	\$1,034,732	\$507,999
Finance	10	\$787,178	\$335,124
Recreation	14	\$760,895	\$325,391
Planning Department	6	\$579,811	\$221,951
Building Inspection	6	\$566,499	\$245,047
Communications	9	\$560,654	\$192,565
City Manager	3	\$416,045	\$128,558
Streets & Storm Drainage	7	\$406,255	\$192,570
Facilities Services	5	\$382,233	\$197,783
Human Resources	3	\$338,577	\$131,278
Police Misc. Ft	6	\$334,262	\$143,523
Parking	5	\$308,946	\$149,596
Equipment Maintenance	3	\$260,195	\$121,288
Library Part Time	7	\$242,039	\$95,069
Solid Waste Management	3	\$185,509	\$100,078
City Clerk	1	\$115,181	\$36,693
City Council	6	\$30,744	\$106,819