

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	15	\$1,743,344	\$558,854
Public Works	15	\$1,253,146	\$470,219
Fire	11	\$1,249,220	\$427,891
Finance	7	\$630,337	\$209,201
Parks And Recreation	33	\$539,715	\$140,115
Planning	11	\$378,675	\$112,325
Marina	14	\$317,497	\$104,919
City Manager	4	\$293,982	\$92,117
Aquatics	36	\$199,203	\$3,574
Human Resources	2	\$127,439	\$71,423
City Clerk	2	\$116,365	\$27,997
Open Space and Ecology	2	\$29,227	\$3,186
City Council	6	\$22,102	\$58,398