

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	104	\$9,383,918	\$3,913,527
Fire	64	\$6,773,368	\$2,385,439
Public Works	142	\$5,466,832	\$2,054,164
Utilities	78	\$5,044,207	\$1,959,680
Parks & Recreation	210	\$2,040,829	\$499,492
Community Development	62	\$1,842,242	\$659,379
Finance & Information Technology	36	\$1,679,407	\$597,940
Administration	21	\$965,056	\$342,936
Human Resources	7	\$411,152	\$143,440
Attorney	5	\$366,654	\$119,410