

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	40	\$3,126,671	\$1,189,698
Administrative Services	8	\$489,388	\$159,703
Engineering	9	\$472,632	\$151,468
Planning	7	\$461,589	\$155,577
Wastewater Treatment Plant	8	\$446,850	\$141,071
Administration	6	\$379,030	\$106,425
Water	5	\$375,418	\$84,537
Parks	6	\$298,227	\$103,441
Building	4	\$287,683	\$90,246
Recreation	13	\$166,634	\$16,555
Fire	20	\$148,831	\$23,294
Conference And Visitors Bureau	4	\$147,447	\$48,360
Human Resources	1	\$112,606	\$23,618
Parking Enforcement	8	\$98,480	\$29,030
Facilities Maintenance	1	\$90,632	\$27,508
Motor Vehicle Operation	1	\$84,772	\$11,754
Streets	3	\$67,268	\$33,166
Lifeguard	12	\$63,542	\$0
Government Buildings	1	\$59,069	\$24,272
City Council	5	\$54,940	\$42,137