

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	21	\$1,608,645	\$635,000
Fire	35	\$1,205,319	\$418,755
Public Services	20	\$861,125	\$306,970
Harbor	28	\$607,232	\$191,539
Wastewater Plant	8	\$532,476	\$216,616
Legal	3	\$377,962	\$75,847
Finance	7	\$316,167	\$109,835
Water	5	\$314,810	\$110,037
Communications	10	\$313,876	\$88,690
Administration	2	\$286,976	\$78,792
Sewer	6	\$265,325	\$93,971
Youth Programs	40	\$227,515	\$29,150
Parks	4	\$226,189	\$108,035
Recreation Admin	19	\$209,186	\$32,002
Sports	60	\$194,574	\$17,171
Facilities	10	\$173,499	\$40,824
Streets Maintenance	2	\$104,835	\$39,999
Information Svcs	1	\$88,170	\$32,401
Personnel	1	\$78,765	\$28,051
Vehicle Maintenance	1	\$55,292	\$26,653
Teens	5	\$45,961	\$687
Council	5	\$39,054	\$21,774