

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	49	\$3,007,804	\$1,321,188
Fire	46	\$2,522,066	\$872,465
Public Works	29	\$1,327,041	\$521,472
Community Services	58	\$798,786	\$213,356
City Manager	9	\$709,290	\$207,465
Community Development	15	\$645,902	\$241,667
Administrative Services	9	\$347,464	\$125,882
Technology	5	\$237,006	\$82,407
City Clerk	1	\$103,755	\$28,801
City Council	5	\$18,000	\$7,228
City Treasurer	1	\$2,400	\$7,228