

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	45	\$2,945,338	\$1,372,617
Public Works	29	\$1,187,739	\$470,377
Community Development	19	\$734,511	\$214,477
Administrative Services	7	\$456,524	\$172,162
Recreation Services	32	\$431,792	\$90,471
Legislative and Information Services	4	\$285,240	\$94,571
City Manager	1	\$155,210	\$51,731
Council	6	\$24,444	\$49,396