

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	656	\$42,658,031	\$16,241,932
Fire	231	\$20,583,844	\$7,331,641
Municipal Utilities	220	\$12,265,458	\$4,249,601
Public Works	176	\$10,048,832	\$3,146,310
Community Services	324	\$5,391,511	\$1,607,052
Administrative Services	67	\$3,181,888	\$1,123,092
Information Technology	39	\$2,770,924	\$892,579
Community Development	36	\$2,177,499	\$691,427
Human Resources	38	\$1,874,280	\$638,610
City Manager	22	\$1,684,168	\$495,388
Economic Development	57	\$1,589,684	\$394,441
City Attorney	9	\$862,964	\$225,219
City Clerk	6	\$368,256	\$127,395
City Council	10	\$245,750	\$5,671
Office Of The Mayor	2	\$59,188	\$19,759
City Auditor	1	\$13,811	\$0