

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	42	\$2,364,841	\$1,040,286
Public Works	36	\$1,669,102	\$672,988
Administration	14	\$514,633	\$151,299
Engineering	6	\$376,330	\$129,111
Planning	2	\$192,546	\$71,376
Recreation	67	\$141,708	\$34,961
Building	1	\$50,690	\$23,839
Legislative	5	\$14,400	\$34,384