

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	99	\$10,100,587	\$3,045,064
Public Works	119	\$7,459,449	\$3,453,705
Fire	70	\$5,163,941	\$1,657,497
Parks & Recreation	183	\$2,699,025	\$961,753
Finance	16	\$1,042,173	\$402,416
Community Development	21	\$1,024,844	\$373,865
Information Technology	7	\$509,715	\$231,497
Human Resources	5	\$430,227	\$162,774
City Manager	4	\$393,444	\$111,123
City Clerk	3	\$254,212	\$98,913
City Council	6	\$108,086	\$45,533