

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	126	\$9,323,797	\$4,305,126
Public Works	112	\$5,875,617	\$2,568,607
Fire	54	\$5,641,371	\$2,726,248
Electric Utility	49	\$3,903,523	\$1,507,507
Parks, Rec & Cultural	313	\$2,863,560	\$760,111
Internal Services	30	\$1,664,252	\$724,608
Administration	19	\$1,156,126	\$473,978
Library	28	\$758,267	\$265,529
Community Development	20	\$676,382	\$250,832