

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Safety	27	\$705,060	\$340,460
Public Works	8	\$365,918	\$202,640
Management & Support	2	\$131,631	\$45,364
Legislative	6	\$109,726	\$24,644
Finance	3	\$97,484	\$41,222
Community Services	12	\$81,433	\$0
Engineering	1	\$68,770	\$39,204
Community Development	3	\$43,376	\$0