

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire Suppression	60	\$6,223,976	\$2,230,200
Emergency Medical Services	20	\$1,668,715	\$584,655
Sewer Maintenance	18	\$926,053	\$358,462
Cultural Arts	267	\$840,091	\$152,120
Sewer Engineering	11	\$793,638	\$223,495
Finance	11	\$733,047	\$259,956
Wave Waterpark	182	\$700,663	\$92,641
City Manager	6	\$672,519	\$214,146
Engineering	7	\$623,519	\$193,800
Planning	15	\$604,509	\$154,408
Gas Tax	11	\$548,296	\$245,994
Fire Administration	6	\$539,337	\$262,915
City Attorney	5	\$516,122	\$186,886
Building Inspection	8	\$478,367	\$143,631
Redevelopment & Housing	5	\$463,503	\$112,280
Building & Facility Maintenance	8	\$453,799	\$169,589
Public Works Admin.	5	\$418,829	\$134,177
Code Compliance	7	\$411,982	\$163,865
Recreation Programs	69	\$406,509	\$90,834
Human Resources	9	\$400,667	\$155,757
Economic Development	5	\$368,711	\$112,548
Fleet Maintenance	7	\$358,095	\$119,647
Community Services Admin.	5	\$356,176	\$100,544
Information Technology	6	\$346,348	\$102,953
Land Development	5	\$335,575	\$101,542
Senior Services	12	\$285,627	\$104,378
Traffic Engineering	4	\$275,409	\$108,019
Storm Water Engineering	6	\$246,955	\$61,258
City Clerk	6	\$237,558	\$81,469
City Council	6	\$236,990	\$96,660

Storm Water Maintenance	4	\$227,557	\$84,858
Fire Prevention	3	\$222,075	\$81,299
Senior Nutrition Program	8	\$220,903	\$117,274
Buena Sanitation District Maintenance	5	\$193,125	\$72,923
Risk Management	3	\$179,741	\$52,155
Park Maintenance	2	\$133,368	\$43,432
Fire Training	1	\$129,925	\$56,950
Street Support	2	\$109,016	\$45,005
Development Service Ctr.	2	\$89,341	\$28,557
Parkways & Medians	1	\$73,545	\$31,317
Rancho Adobe	14	\$57,921	\$17,966
Sewer Administration	1	\$46,309	\$14,266