

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire	20	\$1,818,990	\$594,319
Marine Safety	71	\$515,497	\$99,026
Engineering	6	\$458,002	\$133,299
City Manager	4	\$442,893	\$112,468
Community Development	5	\$256,818	\$50,749
Finance	5	\$256,666	\$62,968
Public Works	6	\$250,176	\$57,783
City Clerk	6	\$210,501	\$41,967
Code Enforcement	2	\$101,687	\$23,688
Information Services	1	\$93,837	\$24,460
Recreation	7	\$91,260	\$9,356
Human Resources	2	\$86,702	\$26,935
City Council	5	\$66,112	\$31,152
Fire Department	3	\$60,488	\$12,197
Planning	1	\$44,734	\$3,215
Community Services	1	\$44,067	\$6,437
Street Maintenance	1	\$9,636	\$0