

Department	Employees	Total Wages	Total Retirement & Health Contribution
Emergency Operations	35	\$3,882,747	\$1,598,137
Emergency Medical	13	\$1,223,003	\$562,704
Engineering Services	18	\$1,085,501	\$362,925
Public Services	13	\$767,071	\$330,716
Finance	10	\$642,001	\$241,866
Fire Administration	16	\$609,582	\$281,313
Planning	8	\$521,715	\$178,790
City Manager	4	\$497,469	\$186,330
Administration	5	\$384,410	\$119,338
Recreation Services	8	\$327,803	\$118,461
Human Resources	4	\$293,415	\$99,470
Information Technology	2	\$183,434	\$69,995
City Clerk	4	\$136,983	\$46,078
City Council	5	\$120,841	\$95,839
Code Compliance	1	\$73,324	\$28,949
Special Events	7	\$60,199	\$16,790
Fleet Operations & Maintenance	1	\$59,005	\$31,055
Skate Park Woodglen Vista	7	\$53,311	\$7,039
Day Camps	10	\$37,684	\$0
Teen Center	5	\$10,695	\$0
Community Facility Operations	1	\$2,143	\$0