

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	2,651	\$205,521,058	\$16,192,285
Fire-Rescue	1,309	\$108,135,131	\$8,390,917
Public Utilities - BC	681	\$37,720,553	\$4,654,062
Park & Recreation	1,323	\$36,891,825	\$5,036,128
Engineering & Capital Projects	473	\$31,556,871	\$3,702,764
Development Services	479	\$28,940,933	\$3,744,140
City Attorney	375	\$24,257,539	\$2,793,043
Water	470	\$23,213,162	\$3,198,759
Transportation & Storm Water	430	\$22,154,916	\$2,949,770
Environmental Services	405	\$21,189,937	\$2,967,420
Metropolitan Wastewater Metro	277	\$17,604,537	\$1,999,137
General Services	323	\$17,201,057	\$2,372,768
Library	571	\$16,551,079	\$2,281,833
Metropolitan Wastewater Muni	235	\$12,656,129	\$1,665,314
Office of the CIO	104	\$7,434,915	\$939,443
City Treasurer	124	\$6,006,338	\$842,656
City Comptroller	83	\$5,506,705	\$781,044
Risk Management	89	\$4,318,079	\$603,192
Retirement	59	\$4,000,380	\$529,116
Personnel	90	\$3,909,656	\$470,845
Economic Development	52	\$2,772,002	\$358,560
Purchasing & Contracts	62	\$2,760,940	\$385,165
City Clerk	42	\$2,083,823	\$327,039
Community & Legislative Service	43	\$2,077,453	\$250,647
Real Estate Assets	30	\$1,989,375	\$210,035
Qualcomm Stadium	34	\$1,931,150	\$281,880
Financial Management	27	\$1,903,931	\$233,265
Office Of The City Auditor	26	\$1,844,787	\$177,898
Human Resources	21	\$1,534,793	\$189,685
Emergency Medical Services	15	\$1,434,325	\$138,022

Debt Management	19	\$1,225,450	\$144,185
Public Works - Contracting	18	\$1,161,076	\$137,359
Independent Budget Analyst	11	\$946,477	\$93,691
Mayor	9	\$936,961	\$90,782
Office Of Homeland Security	20	\$930,207	\$76,550
Airports	18	\$914,836	\$149,497
Council Administration	16	\$892,271	\$105,457
Assistant Chief Operating Offi	10	\$771,775	\$83,611
Council District 8	18	\$586,171	\$72,985
Council District 4	18	\$581,970	\$72,264
Council District 7	21	\$557,140	\$75,376
Citywide Administration	9	\$554,062	\$71,349
Council District 6	9	\$548,380	\$83,428
Council District 2	10	\$545,416	\$54,884
Council District 1	13	\$530,508	\$83,806
Council District 5	16	\$466,148	\$44,127
Council District 9	11	\$465,449	\$59,922
Chief Financial Officer - BC	6	\$465,322	\$26,299
Ethics Commission	5	\$408,658	\$53,130
Commission For Arts & Culture	6	\$362,813	\$39,166
Council District 3	7	\$311,594	\$35,201
Public Works - BC	5	\$277,781	\$31,084
Multimedia Services	4	\$276,818	\$26,080
Special Events	3	\$226,366	\$41,398
Petco Park	1	\$116,745	\$0
Concourse & Parking Garage	2	\$113,637	\$16,938
Citywide Other/Special Funds	1	\$2,937	\$0
Civic & Urban Initiatives	1	\$1,645	\$139