

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Safety Services Department	56	\$5,653,571	\$1,858,444
Public Works Department	87	\$4,811,541	\$2,253,356
Community Services Department	122	\$1,991,520	\$556,582
Development Services Department	25	\$1,844,952	\$759,148
Administrative Services Department	27	\$1,435,359	\$560,086
Legislative And Administrative	16	\$909,971	\$414,739