

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	312	\$26,885,352	\$9,646,155
Fire	198	\$13,033,026	\$4,138,687
Water Utilities	146	\$9,295,036	\$3,155,569
Public Works	112	\$5,454,044	\$1,997,452
Development Services	56	\$4,058,468	\$1,298,374
Neighborhood Services	122	\$3,678,692	\$1,109,645
City Manager	29	\$2,014,591	\$623,315
Financial Services	32	\$1,670,788	\$611,479
Library	62	\$1,589,854	\$500,586
City Attorney	9	\$1,015,670	\$280,362
Human Resources	16	\$913,934	\$278,251
City Clerk	10	\$482,249	\$156,277
City Council	12	\$396,346	\$157,180
Economic And Community Development	4	\$281,217	\$50,821
City Treasurer	3	\$179,278	\$62,426
General Services	3	\$93,099	\$37,122