

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	136	\$10,156,121	\$4,091,607
Fire - Operations	40	\$3,666,363	\$1,520,895
Commu Dev - Library	181	\$1,514,307	\$192,816
Housing & Grants - Housing	15	\$930,735	\$314,598
Adm Svcs - Finance	15	\$882,560	\$198,091
City Manager - Operations	8	\$669,892	\$152,332
Eng & Pw Dept - Engineering	8	\$565,974	\$164,007
Fire - Administration	7	\$560,507	\$192,541
Eng & Pw Dept- Parks	12	\$529,902	\$199,493
Eng & Pw Dept - Facilities Maint	12	\$517,439	\$158,658
Commu Dev - Neighborhood Svcs	9	\$460,251	\$169,154
City Attorney	4	\$424,087	\$84,838
Eng & Pw Dept - Streets	7	\$384,079	\$127,416
Housing & Grants - Nutrition	14	\$301,472	\$101,146
City Clerk - Operations	2	\$273,233	\$49,921
Adm Svcs - Human Resources	3	\$252,344	\$73,344
Adm Svcs - Mis	3	\$242,670	\$84,519
Commu Dev - Community Svcs	23	\$240,504	\$34,056
Fire - Building	4	\$236,046	\$48,918
City Council	7	\$229,248	\$71,116
Eng & Pw Dept - Equipt Maint	4	\$226,213	\$75,915
Commu Dev - Planning	10	\$219,616	\$53,392
Eng & Pw Dept - Sewer	4	\$178,550	\$76,803
Eng & Pw Dept - Pw Operations	2	\$176,369	\$49,083
Z - Library	28	\$72,040	\$2,279
Adm Svcs - Purchasing	2	\$53,719	\$19,143
Eng & Pw Dept - Refuse	1	\$47,751	\$23,061
Adm Svcs - Risk Mgmt	1	\$32,697	\$12,310
Z - Community Svcs - Recreation	12	\$24,677	\$322
City Treasurer	1	\$22,580	\$2,260

Z - Community Svcs - Sports	5	\$11,528	\$150
Z - Community Svcs - Nutrition Center	1	\$950	\$12
Z - Development Services - Planning	1	\$300	\$4